

Addendum to 2009 Annual Report Child & Family Development Services

A MESSAGE FROM THE Senior Director for Child and Family Development Services

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The Child and Family Development Services (CFDS) program provides multi-cultural and individualized educational programming. We serve children ages 3 – 5 years of age by providing curriculum based on health and safety, nutrition, physical development, emotional development, cognitive development, language development, and social development. Our inclusive environment provides acceptance that supports and respects gender, culture, language, ethnicity and family composition. Parents are invited to become integrally involved in the development of their child and the program's curriculum and approach to child development and early childhood education. We engage in building partnerships with parents to establish mutual trust and to identify family goals and strengths; and, refer families to community resources for service and support, as well. CFDS develops and cultivates relationships with community agencies to promote the access of children and families to community services that are responsive to their needs. Additionally, PathStone is part of the Office of Head Start's Healthy Marriage Initiative – a training project to develop relationship skills for couples and single adults who meet Head Start eligibility requirements. This is realized through couples workshops, enrichment weekends, communication workshops, marriage counseling services, couples relationship assessment and analysis, domestic violence education, financial literacy education and drug and alcohol prevention activities.

We are grateful to our
dedicated staff,
tireless volunteers,
and supportive
community partners.
They all help ensure
continued success of
our program



Mission Statement

PathStone builds family and individual self-sufficiency by strengthening farmworker, rural, and urban communities. PathStone promotes social justice through programs and advocacy.

PathStone Carbon County Child and Family Development Services 2009

| | Funding | Children Served | Funded | Families Served | Percentage Eligible Children |
|--------------------------------|--------------------|-----------------|--------|-----------------|------------------------------|
| Head Start | \$1,143,743 | 169 | 148 | 140 | 7.7% * |
| Head Start State Supplemental | \$231,711 | 31 | 27 | 24 | * |
| Pre-K Counts | \$126,756 | 18 | 17 | 18 | 1.80% |
| ACF Health Marriage Initiative | \$86,917 | | 64 | 67 | |
| United Way (Private) | \$10,930 | | | | |
| Reading is Fundamental(RIF) | \$1,426 | 264 | | | |
| Total Funding | \$1,601,483 | | | | |

* This is inclusive of Head Start and Head Start State Supplemental

The above financial information was obtained from our most recent audited financial statements. PathStone received an unqualified audit report; there were no findings, or questioned costs, and no Management Letter. A complete set of our audited financial statements are available to the public at our office located at 400 East Ave, Rochester, NY 14607



Playing Pin the Nose on the Clown on Circus Day

How **special** to have your Dad read to your whole class!



School Readiness Strategies & Accomplishments

Screening and Assessment

An individualized lesson plan is developed for each child according to his or her strengths and needs. All children receive developmental screenings and are evaluated in the areas of :

- Language, Literacy
- Mathematics, Science
- Creative Arts, Social Emotional
- Approaches to Learning
- Physical Learning

Partnerships Include:

- Carbon / Lehigh Intermediate Unit
- Domestic Violence Services
- Penn State Cooperative Extension
- Carbon Technical Institute
- Lehigh Carbon community college
- PA State Department of Welfare
- WIC

PathStone's Efforts in Preparing Children for Kindergarten

- Provide to all enrolled children dental, hearing, vision and developmental screenings and follow-up; and ensure annual physicals and immunizations are up to date
- Provide home visits to each family providing individualized planning and support of family goals
- Support the referral, development and follow through of IEP's (Individual Educational Plans)for children with diagnosed disabilities
- Utilize the Assessment to observe each child related to their goals and objectives at least 3 times a year, documenting growth and next steps via progress shared with parents
- Provide transition activities including kindergarten visits and transition meetings at parent meetings
- Establish program goals for school readiness (social, emotional, cognitive, physical development)
- Track children once they enter kindergarten

Parent Involvement Activities

- Policy Council
- Parent Committee
- RIF Committee
- Health Advisory Committee
- Nutrition Committee
- Fall, Winter and Spring Festival Committee
- Family Fun Nights
- Volunteers in classroom and kitchen
- Parent and Child Home Activities
- Relationship Classes
- State Governance Team

Federal Review

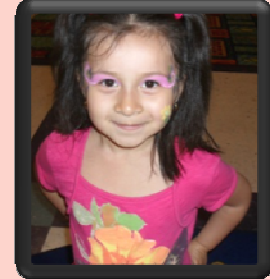
The Federal Review conducted in 2008 resulted in no programmatic findings.

United Way Funding

United Way funding was used to purchase the PATHS curriculum - "Promoting Alternative Thinking Strategies". This curriculum is based on promoting positive emotional health of children. The kit include 45 lesson guides, resource materials, parent activities, puppets, posters, and much more. These lessons have been used to help our children identify their feelings and ways to cope with them.

Head Start by the Numbers

- Full enrollment of 175 was maintained all year, with an average monthly enrollment of 100%
- 218 children were served and 249 families were served
- 100% of enrolled children received medical exams
- 100% of enrolled children received dental exams
- An active wait list was maintained throughout the year.



Explanation of Budgetary Expenditures

| Explanation of Proposed Budgetary Expenditures | | | | | | |
|------------------------------------------------|-------------|-----------|--------------|------------------|------------|---------|
| | Head Start | HSSAP | Pre K Counts | Healthy Marriage | United Way | RIF |
| Personnel | \$593,222 | \$110,695 | \$60,266 | \$37,952 | | |
| Fringe Benefits | \$203,538 | \$40,902 | \$22,268 | \$14,023 | | |
| Travel | \$2,000 | \$400 | \$110 | \$3,000 | | |
| Equipment | | | | | | |
| Supplies | \$13,026 | \$2,174 | \$2,615 | \$5,213 | \$10,930 | \$1,426 |
| Contractual | \$94,397 | \$24,935 | \$9,952 | \$8,112 | | |
| Other | \$119,785 | \$29,865 | \$15,542 | \$8,539 | | |
| Direct Costs | \$1,025,968 | \$208,971 | \$110,753 | \$76,839 | | |
| Indirect Costs | \$117,793 | \$22,740 | \$16,003 | \$10,078 | | |
| Total | \$1,143,761 | \$231,711 | \$126,756 | \$86,917 | | |

