

PathStone



Connecting You to Opportunities

Annual Report *Informe Anual*

2010

Addendum

Head Start Programs

Child and Family Development Program

Head Start Programs

Grant	# children served	# families served	Average monthly enrollment	Percentage of eligible children served	Percentage of enrolled children who received medical exams	Percentage of enrolled children who received dental exams
EARLY HEAD START (EHS)						
EHS- Carbon County	108	94	100%	7.7%	100%	90%
EHS- DPW Berks County	13	12	100%	7.7%	100%	100%
MIGRANT & SEASONAL HS						
East Coast Migrant HS (PA&NJ)	519	707	88%	100%	87%	63%
SUPPLEMENTAL						
HSSP – MHS	10	10	100%	4.1% (A) 2.5% (B) 1.4% (C) 4.0% (F)	100%	90%
HSSP – Carbon BCIU	27	36	100%	7.7%	100%	90%
PRE – K COUNTS						
Pre-K Counts – Adams County	15	15	95%	1.5%	100%	N/A
Pre-K Counts – Carbon County	19	19	100%	1.8%	100%	N/A
REGIONAL						
HS – Carbon County	208	161	100%	7.7%	100%	90%
Healthy Marriages – Carbon Co.	72 Clients	N/A	N/A	N/A	N/A	N/A

PathStone's regional Head Start program received a Triennial Review by the Office of Head Start in November 2010. Three areas of non-compliance were identified. After a follow-up review, all three areas have been validated as in compliance.



PathStone's Efforts to Prepare Children for Kindergarten

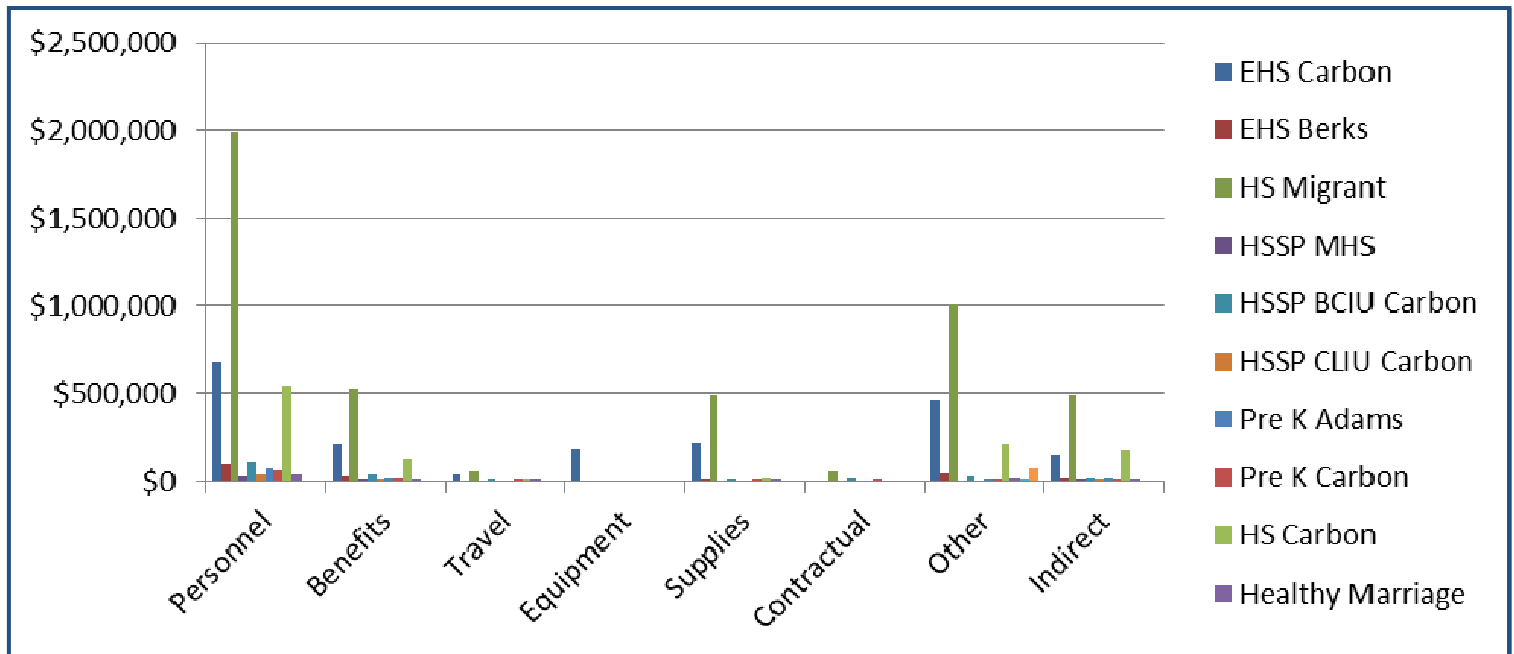
- Provide to all enrolled children dental, hearing, vision and developmental screenings and follow-up; and ensure annual physicals and immunizations are up to date
- Provide home visits to each family providing individualized planning and support of family goals including school readiness goals
- Support the referral, development and follow through of IEP's (Individual Educational Plans) for children with diagnosed disabilities
- Utilize the Assessment to observe each child related to their goals and objectives at least 3 times a year, documenting growth and next steps via progress shared with parents
- Provide transition activities including kindergarten visits and transition meetings at parent meetings
- Establish program goals for school readiness (social, emotional, cognitive, physical development)
- Track children's progress once they enter kindergarten
- Implement State Early Learning Standards in classroom planning



Parent Involvement Activities

- Policy Council
- Parent Committee
- RIF Committee
- Health Advisory Committee
- Nutrition Committee
- Fall, Winter and Spring Festival Committee
- Family Fun Nights
- Volunteers in classroom and kitchen
- Parent and Child Home Activities
- Relationship Classes
- State Governance Team

Proposed Budgetary Expenditures



Explanation of Proposed Budgetary Expenditures

	EHS Carbon	EHS Berks	HS Migrant	HSSP MHS	HSSP BCIU Carbon	HSSP CLIU Carbon	Pre K Adams	Pre K Carbon	HS Carbon	Healthy Marriage	Literacy Carbon	U WAY Carbon
Personnel	\$678,873	\$101,823	\$1,993,815	\$30,503	\$110,215	\$41,743	\$73,927	\$66,403	\$537,814	\$38,825		
Benefits	\$211,916	\$33,215	\$519,374	\$6,531	\$36,040	\$13,650	\$24,174	\$21,714	\$124,089	\$12,657		
Travel	\$38,865		\$57,739		\$500			\$110	\$6,554	\$3,500		
Equipment	\$189,300											
Supplies	\$221,924	\$8,366	\$490,963		\$4,198			\$6,493	\$19,687	\$4,361		
Contractual			\$59,600		\$25,245			\$9,928				
Other	\$462,242	\$44,170	\$1,009,681		\$26,349		\$2,579	\$13,470	\$217,711	\$18,616	\$11,420	\$71,667
Indirect	\$154,071	\$23,497	\$489,169	\$6,270	\$25,448	\$9,639	\$17,070	\$15,332	\$175,338	\$8,958		
Total	\$1,957,191	\$211,071	\$4,620,341	\$43,304	\$227,995	\$65,032	\$117,750	\$133,450	\$1,081,193	\$86,917	\$11,420	\$71,667

PathStone received an unqualified audit report; there were no findings, or questioned costs, and no Management Letter. A complete set of our audited financial statements are available to the public at our office located at 400 East Ave, Rochester, NY 14607.



PathStone is a Rochester, NY based not-for-profit community development and human services organization, that provides services to low-income families and economically distressed communities throughout New York, Pennsylvania, New Jersey, Ohio, Indiana, Virginia, Vermont, and Puerto Rico. It is a certified Community Development Financial Institution (CDFI) and a NeighborWorks America Chartered Member.